

Notice of Public Hearing for Town of Turtle

Notice is hereby given that on November 29, 2011 at 7:00 p.m. at the Town Hall of the Town of Turtle a **Public Hearing** on the **Proposed 2012 Budget** of the Town of Turtle will be held. The proposed budget in detail is available for inspection at the Clerk's office from 8:00 a.m. to 12:00 p.m. on Monday, Wednesday and Friday. The following is a summary of the **Proposed 2012 Budget**.

GENERAL FUND	2011 CURRENT BUDGET	2012 PROPOSED BUDGET		
REVENUES				
General Property Taxes	\$270,628	\$272,517		
Other Taxes	\$176,543	\$165,271		
Special Assessments	\$141,450	\$158,875		
Intergovernmental Revenues	\$ 42,452	\$ 43,200		
License & Permits	\$ 33,825	\$ 36,325		
Fines, Forfeitures & Penalties	\$ 25,000	\$ 28,000		
Public Charges for Services	\$ 16,175	\$ 17,675		
Misc. Revenues	\$ 24,535	\$ 51,050		
TOTAL REVENUES	\$730,608	\$772,913	5.7% Change	
EXPENDITURES				
General Government	\$315,938	\$338,705		
Public Safety	\$153,670	\$154,370		
Public Works	\$261,000	\$279,838		
TOTAL EXPENDITURES	\$730,608	\$772,913	5.7% Change	
All Governmental and Proprietary				
Funds Combined	Balance 1/1/10 \$273,824	Revenues \$741,765	Expenditures \$689,748	Balance 12/31/10 \$325,841